



BRYAN / COLLEGE STATION METROPOLITAN PLANNING ORGANIZATION

FY 2017 - 2020 Transportation Improvement Program

June, 2016



Participating Agencies:

City of Bryan ★ City of College Station ★ Brazos County
Texas A&M University ★ Texas Department of Transportation ★ Brazos Transit District

In Cooperation With

United States Department of Transportation
Federal Highway Administration ★ Federal Transit Administration

Cover Photo Credit:

Texas A&M University
FM 2154 (Wellborn Road) at Old Main Tunnel

Public Notice Date: April 18, 2016

Original Approved by the Policy Committee: June 1, 2016



RESOLUTION

2016-07

A RESOLUTION TO FORWARD THE BCSMPO FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO THE TEXAS DEPARTMENT OF TRANSPORTATION

WHEREAS, the Bryan-College Station Metropolitan Planning Organization (MPO) Policy Board, is designated by the Governor of Texas, in accordance with federal law, as the transportation planning decision-making body for the Bryan-College Station/Brazos County planning area; and

WHEREAS, the Policy Board is charged with the responsibility of preparing financially constrained plans for the efficient use of local, state, and federal funds in Brazos County through the implementation of the Transportation Improvement Program (TIP); and

WHEREAS, the MPO worked cooperatively with the Texas Department of Transportation, the Brazos Transit District, and the MPO Technical Advisory Committee to develop the initial draft which was approved on May 4, 2016, by the Policy Board; and


NOW, THEREFORE, BE IT RESOLVED by the MPO Policy Committee that:

SECTION 1: the FY 2017-2020 Transportation Improvement Program (TIP) is hereby approved; and

SECTION 2: the Director of the MPO is hereby authorized to take administrative and procedural actions to transmit the FY 2017-2020 Transportation Improvement Program to the Texas Department of Transportation; and

SECTION 3: this resolution shall be effective immediately upon adoption.

DONE AND APPROVED, this 1st day of June, 2016.



Mayor Nancy Berry, Chair
Bryan-College Station MPO, Policy Committee

Resolution 2016-07

A Resolution to Forward the BCSMPO FY 2017-2020 Transportation Improvement Program (TIP)
To the Texas Department of Transportation

MOVED BY: Duane Peters SECONED BY: Lance Simmons

POLICY COMMITTEE VOTE:

Mayor Nancy Berry, Chair	<input checked="" type="checkbox"/> For	<input type="checkbox"/> Against	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Judge Duane Peters, Vice Chair	<input checked="" type="checkbox"/> For	<input type="checkbox"/> Against	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Councilman Greg Owens, Member	<input type="checkbox"/> For	<input type="checkbox"/> Against	<input type="checkbox"/> Abstain	<input checked="" type="checkbox"/> Absent
Mr. Dennis Christiansen, Member	<input checked="" type="checkbox"/> For	<input type="checkbox"/> Against	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Mr. Lance Simmons, Member	<input checked="" type="checkbox"/> For	<input type="checkbox"/> Against	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent

ATTEST: Lisa G. Lyon

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Purpose of the Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects proposed for funding by Federal, State, and local sources for Brazos County. The FY 2017-2020 TIP identifies priority roadway and transit projects scheduled for implementation between October 1, 2016 and September 30, 2020.

The 2017-2020 TIP was developed by the Bryan/College Station Metropolitan Planning Organization (BCSMPO) in cooperation with local governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the October 28, 1993 Federal Register as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), reauthorized as the Transportation Equity Act for the 21st Century (TEA-21), reauthorized as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Moving Ahead for Progress in the 21st Century (MAP-21) and most recently reauthorized as the Fixing America's Surface Transportation Act (FAST Act). The 2017-2020 TIP was prepared under guidelines set forth in the Code of Federal Regulations (referenced above) and in the FAST Act

Legal Requirements Impacting the TIP

FAST Act and the Federal Transit Act describe the requirements of the TIP in general terms. More specific requirements are contained in the Statewide and Metropolitan Planning Rules contained in 23 CFR Part 450 and 49 CFR Part 613. This section summarizes those requirements and describes the methods through which they are met.

All roadway and transit projects to be funded under Title 23 U.S.C.—The Federal-Aid Highway Act and Title 49 U.S.C.—The Federal Transit Act by the U.S. Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations and Section 613, Subpart B, of Title 49 of the Code of Federal Regulations.

Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO in cooperation with the State Department of Transportation, local governments, and public transportation authorities. Specific requirements of the TIP and a brief discussion of how the BCSMPO complied with these requirements are outlined below:

- **The TIP must be updated at least every four years.**

The current policy of the BCSMPO is to update the TIP for Brazos County every two years. In addition, the TIP is refined on a quarterly cycle as project implementation costs, schedules, and scopes change, and as new projects are identified through funding initiatives. All refinements to the TIP are made in coordination with TxDOT, local governments and public transportation authorities.

- **There must be reasonable opportunity for public comment.**

Public Involvement Procedures for the MPO have been adopted in accordance with required federal guidelines and have been used in the development of this TIP. A notice was published in The Eagle newspaper on April 17, 2016 announcing a 30-day public review and comment period between April 11, 2016 and May 10, 2016. Notices were also posted at the Brazos County Administration Building, the Bryan and College Station city halls, and area libraries. A copy of the document was available for review at the BCS MPO office and on the BCS MPO website at www.bcsmpo.org.

- **The TIP shall cover a period of not less than four years, but may cover a longer period if it identifies priorities and financial information for the additional years.**

The FY 2017-2020 TIP, in accordance with federal guidelines, identifies roadway and transit projects programmed within the next four years. Projects are programmed only for those years in which federal and State funding is committed or may reasonably be expected for each category.

- **The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources.**

The FY 2017-2020 TIP is financially constrained by category as required by federal regulation.

- **The TIP shall include projects as required by federal regulation.**

According to the Metropolitan and Statewide Planning Regulations (23 CFR Section 450.324(c)), the TIP shall include all transportation projects or identified phases of a project, within the metropolitan area, proposed for funding under Title 23, U.S.C. The Federal Aid Highway Act, and Title 49 the Federal Transit Act. The TIP shall also include all regionally significant transportation projects to be implemented with federal, State, or local funds consistent with the Metropolitan Transportation Plan. Detailed project listings are included. Information included in the project description includes: sufficient descriptive material to identify the location of the project, type of work to be performed, estimated total cost, amount of committed federal funds for each program year, proposed funding source(s), and identification of the funding recipient and State and local agencies responsible for carrying out the project.

Project Selection Process

Projects were selected for inclusion into the TIP from projects already listed in the MPO's Metropolitan Transportation Plan (MTP). The FAST Act requires that the scope of the metropolitan planning process provide for consideration of projects and strategies that meet the following ten planning factors:

1. support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. increase the safety of the transportation system for motorized and nonmotorized users;
3. increase the security of the transportation system for motorized and nonmotorized users;
4. increase the accessibility and mobility of people and for freight;
5. protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. promote efficient system management and operation;
8. emphasize the preservation of the existing transportation system;
9. improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. enhance travel and tourism.

During the development of the long range plan, the planning factors were considered in the evaluation of projects and along with extensive public outreach led to the creation of new goals and project prioritization criteria. Based on the outcome of these scores, projects were placed in designations of “short range” or “long range” under the categories of “fiscally constrained” or “unfunded.” The projects for this TIP were pulled from the fiscally constrained, short range list and left in the order as determined by the MPO Policy

Committee. Sufficient prioritization has occurred to ensure that the projects presented here in the TIP reflect realistic goals for implementation for the time frame of FY 2017 through FY 2020.

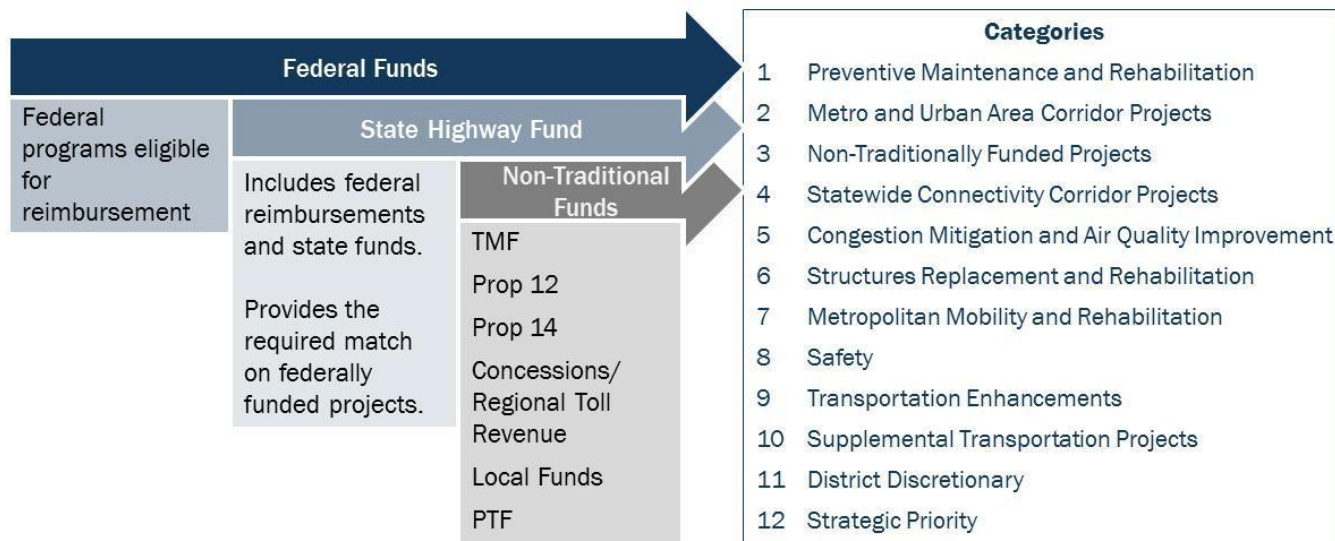
Air Quality

The Bryan-College Station metropolitan area is currently an air quality attainment area; therefore there are no air quality issues to address, at this time.

Funding at a Glance

The FY 2017-2020 TIP programs Federal, State and local funds for transportation projects. Federal funds to states are authorized in multiyear transportation bills. The most recent bill, the Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015. This is the first Federal law in over ten years to provide long-term funding certainty for surface transportation. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for the Department's highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology and statistics programs. With its enactment, States and local governments may now move forward with critical transportation projects, like new highways and transit lines, with the confidence that they will have a Federal partner over the long term.

This chapter of the FY 2017-2020 TIP lists projects to be funded using a federal or state funding source. The projects are grouped under the funding categories set by the TxDOT Unified Transportation Plan (UTP) as shown in the detailed listing on the following pages. The table below shows a brief look at the funding categories.



Source: Texas Department of Transportation 2014 Unified Transportation Program

The UTP plan development process and its final product, the UTP document, both encompass the TxDOT Goals and Objectives to Deliver the Right Projects by implementing effective planning and forecasting processes that deliver the right projects on-time and on-budget; Focus on the Customer by putting the users at the center of everything they do; Foster Stewardship by ensuring efficient use of state resources; Optimize System Performance by developing and operating an integrated transportation system that provides reliable and accessible mobility, and enables economic growth; Preserve our Assets by delivering preventive maintenance for TxDOT's system and capital assets to protect our investments, and Promote Safety by

championing a culture of safety.

Project Listing

The project listings provided in this section are for the Texas Department of Transportation (TxDOT) Bryan District. The projects represent the highway investments for the next four years. The project list is grouped by Fiscal Year, which means the year the project is estimated to let to contract (be available for construction companies to bid on them). Once the projects were grouped into years, they were sorted by street name and project limits.

The details associated with each project are explained, as follows:

Fiscal Year

Fiscal years begin October 1st and continue through September 30th of the following year.

Fiscal years are used in the TIP project listing to show the year in which a particular project phase is funded, or the fiscal year in which funds are committed to a project.

Total Costs

Major projects in this chapter are represented in total cost dollars which includes all facets of the construction project. To clarify, total project cost includes acquisition of Right-of-Way (ROW), utility relocation, design and engineering costs, contingencies and inflation. The purpose of this is to reflect the entirety of the investment.

Typically, major roadway projects require a variety of funding sources. The project listing illustrates the funding sources for each project.

Year-of-Expenditure (YOE)

Funding for all projects is shown in YOE dollars using a 4% inflation rate.

Highway Projects

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0917-29-129	VA	C			\$ 2,674,434
LIMITS FROM	ON SH 308 FROM FM 1179					REVISION DATE:	06/2016
LIMITS TO	INLOW STREET					MPO PROJ NUMBER:	333
PROJECT	MISCELLANEOUS WORK CONSISTING OF SHARED USE PATH, SIDEWALK,					FUNDING CAT(S):	9
DESCR:	CURB RAMPS, BICYCLE FACILITIES AND DRIVEWAY APRONS					PROJECT	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	-		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$	-	9 - TAP	\$ 1,872,104	\$ -	\$ 802,330	\$ -	\$ 2,674,434
CONST COST:	\$	2,674,434						
CONST ENG:	\$	-						
CONTING:	\$	-						
IND COSTS:	\$	-						
BND FINANCING:	\$	-						
		\$ 2,674,434						
TOTAL PRJ COST:	\$	2,674,434	TOTAL	\$ 1,872,104	\$ -	\$ 802,330	\$ -	\$ 2,674,434

FY 2018

No projects programmed for this fiscal year.

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0212-03-050	FM 158	C	Bryan		\$ 1,574,810
LIMITS FROM	E. Villa Maria Rd					REVISION DATE:	
LIMITS TO	SH 6					MPO PROJ NUMBER:	24
PROJECT	MISCELLANEOUS WORK CONSISTING OF THE CONSTRUCTION OF RAISED					FUNDING CAT(S):	2U
DESCR:	MEDIANS, TURN LANES AND PEDESTRIAN FACILITIES					PROJECT	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	72,524		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$	-	CAT 2U	\$ 1,259,848	\$ 314,962	\$ -	\$ -	\$ 1,574,810
CONST COST:	\$	1,480,085						
CONST ENG:	\$	94,725						
CONTING:	\$	-						
IND COSTS:	\$	-						
BND FINANCING:	\$	-						
		\$ 1,574,810						
TOTAL PRJ COST:	\$	1,574,810	TOTAL	\$ 1,259,848	\$ 314,962	\$ -	\$ -	\$ 1,574,810

FY 2020

No projects programmed for this fiscal year.

BRYAN-COLLEGE STAITON MPO
Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$1,574,810	\$1,574,810	\$0	\$0	\$1,574,810	\$1,574,810
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$2,674,434	\$2,674,434	\$0	\$0	\$0	\$0	\$0	\$0	\$2,674,434	\$2,674,434
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$2,674,434	\$2,674,434	\$0	\$0	\$1,574,810	\$1,574,810	\$0	\$0	\$4,249,244	\$4,249,244

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$1,872,104	\$0	\$1,259,848	\$0	\$3,131,952
State	\$802,330	\$0	\$314,962	\$0	\$1,117,292
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$2,674,434	\$0	\$1,574,810	\$0	\$4,249,244

Transit Projects

FY 2017 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,035,076
		State Funds from TxDOT	\$771,073
		Other Funds	\$1,264,003
Apportionment Year	FY 2017	Fiscal Year Cost	\$4,070,152
Project Phase		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$15,000
		Other Funds	\$0
Apportionment Year	FY 2017	Fiscal Year Cost	\$75,000
Project Phase		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
		State Funds from TxDOT	\$12,500
		Other Funds	\$0
Apportionment Year	FY 2017	Fiscal Year Cost	\$62,500
Project Phase		Total Project Cost	\$0
Brief Project Description	Preventative Maintenance B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$693,582
		State Funds from TxDOT	\$0
		Other Funds	\$173,396
Apportionment Year	FY 2017	Fiscal Year Cost	\$866,978
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Debt Service		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2018 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,035,076
		State Funds from TxDOT	\$771,073
		Other Funds	\$1,264,003
Apportionment Year	FY 2018	Fiscal Year Cost	\$4,070,152
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$15,000
		Other Funds	\$0
Apportionment Year	FY 2018	Fiscal Year Cost	\$75,000
Project Phase			
		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Project Sponsor			
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
		State Funds from TxDOT	\$12,500
		Other Funds	\$0
Apportionment Year	FY 2018	Fiscal Year Cost	\$62,500
Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$693,582
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Apportionment Year	FY 2018	Fiscal Year Cost	\$866,978
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Debt Service	Trans. Dev. Credits Requested	\$0
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FY 2019 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of
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Apportionment Year	FY 2019	Fiscal Year Cost	\$4,070,152
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS	Trans. Dev. Credits Requested	\$0
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Amendment Date & Action			

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Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
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Project Sponsor		Federal (FTA) Funds	\$50,000
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$12,500
Apportionment Year	FY 2017	Other Funds	\$0
Project Phase		Fiscal Year Cost	\$62,500
Brief Project Description	Preventative Maintenance	Total Project Cost	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
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<hr/>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$693,582
Apportionment Year	FY 2018	State Funds from TxDOT	\$0
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Brief Project Description	Debt Service	Fiscal Year Cost	\$866,978
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Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2020 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

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MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,035,076
		State Funds from TxDOT	\$771,073
		Other Funds	\$1,264,003
Apportionment Year	FY 2020	Fiscal Year Cost	\$4,070,152
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$15,000
		Other Funds	\$0
Apportionment Year	FY 2020	Fiscal Year Cost	\$75,000
Project Phase			
		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Project Sponsor			
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
		State Funds from TxDOT	\$12,500
		Other Funds	\$0
Apportionment Year	FY 2020	Fiscal Year Cost	\$62,500
Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$693,582
		State Funds from TxDOT	\$0
		Other Funds	\$173396
Apportionment Year	FY 2020	Fiscal Year Cost	\$866,978
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Debt Service		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Transit Financial Summary – Year of Expenditure Cost

Bryan/College Station MPO FY 2017 - 2020 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2017			FY 2018			FY 2019		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$2,838,658	\$2,235,972	\$5,074,630	\$2,838,658	\$2,235,972	\$5,074,630	\$2,838,658	\$2,235,972	\$5,074,630
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (Incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$2,838,658	\$2,235,972	\$5,074,630	\$2,838,658	\$2,235,972	\$5,074,630	\$2,838,658	#####	\$5,074,630
Transportation Development Credits Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2020			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$2,838,658	\$2,235,972	\$5,074,630	\$11,354,632	\$8,943,888	\$20,298,520
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (Incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$2,838,658	\$2,235,972	\$5,074,630	\$11,354,632	\$8,943,888	\$20,298,520
Transportation Development Credits Requested				\$0			\$0
Awarded				\$0			\$0

APPENDIX A

Statewide Constrained Grouped Projects – Introduction

The Federal Highway Administration (FHWA) and Texas Department of Transportation understand that some projects are subsets of a larger investment. In some instances there are projects that would seem very minor as independent projects but as part of a grouped project cover a number of investments of similar scope resulting in a more significant representation of investment. There are also some instances where it would be difficult to identify projects at the time of adoption of the TIP due to the emergency nature of the project. This is the case for projects such as emergency repair and maintenance. For these purposes the FHWA has encouraged the use of grouped projects. The use of statewide CSJs for these categories will provide a more efficient method of programming and letting projects, and decrease the necessity for TIP/STIP revisions. Due to the use of grouped projects, some TxDOT districts list only a few projects individually, and therefore show a zero dollar amount on their corresponding financial summary.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-18	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

Listing of Statewide Constrained Grouped Projects

For informational purposes only; subject to change

2017 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	3138-02-011	SH 47	C			
LIMITS FROM	ON SH 47					REVISION DATE:	104,052
LIMITS TO	CURVE WEST (NORTH) OF FM 60					MPO PROJ NUMBER:	06/2016
PROJECT	SAFETY WORK CONSISTING OF PLACING A HIGH FRICTION SURFACE TREATMENT TO THE CURVE					FUNDING CAT(S):	8
DESCR:	WEST (NORTH) OF FM 60				PROJECT		
REMARKS					HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 93,647	\$ 10,405	\$ -	\$ -
CONST COST:	\$ 104,052						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 104,052					
TOTAL PRJ COST:	\$ 104,052		TOTAL	\$ 93,647	\$ 10,405	\$ -	\$ -
							104,052
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0917-29-126	CS	C			
LIMITS FROM	ON ELMO WEEDON ROAD					REVISION DATE:	714,142
LIMITS TO	1700' S OF GRASSBUR RD TO GRSSBR RD					MPO PROJ NUMBER:	06/2016
PROJECT	SAFETY WORK CONSISTING OF IMPROVING HORIZONTAL ALIGNMENT					FUNDING CAT(S):	8
DESCR:	AND INCREASING/IMPROVING THE SUPERELEVATION				PROJECT		
REMARKS					HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 642,728	\$ -	\$ 71,414	\$ -
CONST COST:	\$ 714,142						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 714,142					
TOTAL PRJ COST:	\$ 714,142		TOTAL	\$ 642,728	\$ -	\$ 71,414	\$ -
							714,142
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0917-29-128	CS	C			
LIMITS FROM	ON ELMO WEEDON ROAD					REVISION DATE:	728,732
LIMITS TO	STEEP HOLLOW RD TO 2000' NE OF SHR					MPO PROJ NUMBER:	06/2016
PROJECT	SAFETY WORK CONSISTING OF IMPROVING HORIZONTAL ALIGNMENT					FUNDING CAT(S):	8
DESCR:	AND INCREASING/IMPROVING THE SUPERELEVATION				PROJECT		
REMARKS					HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 655,859	\$ -	\$ 72,873	\$ -
CONST COST:	\$ 728,732						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 728,732					
TOTAL PRJ COST:	\$ 728,732		TOTAL	\$ 655,859	\$ -	\$ 72,873	\$ -
							728,732

2017 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	2446-01-026	SH 30	C			\$ 1,200,000
LIMITS FROM	BS 6-R					REVISION DATE:	06/2016
LIMITS TO	SH 6 EFR					MPO PROJ NUMBER:	
PROJECT	OVERLAY CONSISTING OF PLANING, HMA, PAVEMENT MARKINGS AND					FUNDING CAT(S):	1
DESCR:	MARKERS				PROJECT		
REMARKS					HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT
ROW PURCHASE:	\$ -		1 - PRVNT	\$ 960,000	\$ 240,000	\$ -	\$ -
CONST COST:	\$ 1,200,000						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 1,200,000					
TOTAL PRJ COST:	\$ 1,200,000		TOTAL	\$ 960,000	\$ 240,000	\$ -	\$ -
							1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0540-05-047	FM159	C			\$ 353,167
LIMITS FROM	0.075 MILES NORTH OF SH 6					REVISION DATE:	06/2016
LIMITS TO	SH 105					MPO PROJ NUMBER:	
PROJECT	SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE					FUNDING CAT(S):	8
DESCR:	PAVEMENT MARKINGS				PROJECT		
REMARKS					HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 317,850	\$ 35,317	\$ -	\$ -
CONST COST:	\$ 353,167						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 353,167					
TOTAL PRJ COST:	\$ 353,167		TOTAL	\$ 317,850	\$ 35,317	\$ -	\$ -
							353,167

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	1316-01-066	FM 1179	C			\$ 167,612
LIMITS FROM	FM 2038					REVISION DATE:	06/2016
LIMITS TO	FM 158					MPO PROJ NUMBER:	
PROJECT	SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE					FUNDING CAT(S):	8
DESCR:	PAVEMENT MARKINGS				PROJECT		
REMARKS					HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 150,851	\$ 16,761	\$ -	\$ -
CONST COST:	\$ 167,612						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 167,612					
TOTAL PRJ COST:	\$ 167,612		TOTAL	\$ 150,851	\$ 16,761	\$ -	\$ -
							167,612

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	1560-01-035	FM 1687	C			\$ 228,153	
LIMITS FROM	FM 50					REVISION DATE:	06/2016	
LIMITS TO	SH 21					MPO PROJ NUMBER:		
PROJECT	SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE					FUNDING CAT(S):	8	
DESCR:	PAVEMENT MARKINGS					PROJECT		
REMARKS						HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 205,338	\$ 22,815	\$ -	\$ -	228,153
CONST COST:	\$ 228,153							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -							
BND FINANCING:	\$ -		\$ 228,153					
TOTAL PRJ COST:	\$ 228,153		TOTAL	\$ 205,338	\$ 22,815	\$ -	\$ -	228,153
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	2399-01-068	FM 2818	C			\$ 1,112,037	
LIMITS FROM	FM 2154					REVISION DATE:	06/2016	
LIMITS TO	FM 60					MPO PROJ NUMBER:		
PROJECT	MISCELLANEOUS SAFETY WORKCONSISTING OF INSTALLATION OF					FUNDING CAT(S):	8	
DESCR:	A RAISED CURBED MEDIAN					PROJECT		
REMARKS						HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 1,000,833	\$ 111,204	\$ -	\$ -	1,112,037
CONST COST:	\$ 1,112,037							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -							
BND FINANCING:	\$ -		\$ 1,112,037					
TOTAL PRJ COST:	\$ 1,112,037		TOTAL	\$ 1,000,833	\$ 111,204	\$ -	\$ -	1,112,037
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	050601105	FM 60	C,E	COLLEGE STATION		\$ 7,143,726	
LIMITS FROM	AT THE INTERCHANGE OF FM 60 WITH					REVISION DATE:	05/2016	
LIMITS TO	FM 2818					MPO PROJ NUMBER:	33	
PROJECT	MISCELLANEOUS CONSTRUCTION CONSISTING OF RECONSTRUCTING RAMPS, INSTALLATION					FUNDING CAT(S):	1,2U	
DESCR:	OF TRAFFIC SIGNALS & PAVEMENT RESURFACE					PROJECT		
REMARKS						HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 319,411	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		1-PRVNT	\$ 1,710,981	\$ 427,745	\$ -	\$ -	2,138,726
CONST COST:	\$ 6,518,593		2U-URBAN CRDR	\$ -	\$ 5,005,000	\$ -	\$ -	5,005,000
CONST ENG:	\$ 305,722							
CONTING:	\$ 213,597							
IND COSTS:	\$ -							
BND FINANCING:	\$ -		\$ 7,143,726					
TOTAL PRJ COST:	\$ 7,143,726		TOTAL	\$ 1,710,981	\$ 5,432,745	\$ -	\$ -	7,143,726

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
		COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT		TOTAL
PRELIM ENG:	\$ -								
ROW PURCHASE:	\$ -								
CONST COST:	\$ 40,000								
CONST ENG:	\$ -								
CONTING:	\$ -								
IND COSTS:	\$ -								
BND FINANCING:	\$ -								
TOTAL PRJ COST:	\$ 40,000		B - SAFETY		\$ 36,000	\$ 4,000	\$ -	\$ -	40,000
			TOTAL		\$ 36,000	\$ 4,000	\$ -	\$ -	40,000

2018 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
17-BRYAN	BRAZOS	2399-01-073	FM 2818	C			\$ 60,000		
LIMITS FROM	0.22 MILES NORTH OF FM 1179					REVISION DATE:	06/2016		
LIMITS TO	1.1 MI SOUTH OF FM 2347					MPO PROJ NUMBER:			
PROJECT	SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE					FUNDING CAT(S):	8		
DESCR:	SHOULDERS AND CENTERLINE				PROJECT				
REMARKS					HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL		STATE		LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 54,000	\$ 6,000	\$ -	\$ -	60,000	
CONST COST:	\$ 60,000								
CONST ENG:	\$ -								
CONTING:	\$ -								
IND COSTS:	\$ -								
BND FINANCING:	\$ -		\$ 60,000						
TOTAL PRJ COST:	\$ 60,000		TOTAL	\$ 54,000	\$ 6,000	\$ -	\$ -	60,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
17-BRYAN	BRAZOS	2851-01-040	FM 2818	C			\$ 64,822		
LIMITS FROM	US 190					REVISION DATE:	06/2016		
LIMITS TO	0.22 MI NORTH IF FM 1179					MPO PROJ NUMBER:			
PROJECT	SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE					FUNDING CAT(S):	8		
DESCR:	SHOULDERS AND CENTERLINE				PROJECT				
REMARKS					HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL		STATE		LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 58,340	\$ 6,482	\$ -	\$ -	\$ 64,822	
CONST COST:	\$ 64,822								
CONST ENG:	\$ -								
CONTING:	\$ -								
IND COSTS:	\$ -								
BND FINANCING:	\$ -		\$ 64,822						
TOTAL PRJ COST:	\$ 64,822		TOTAL	\$ 58,340	\$ 6,482	\$ -	\$ -	\$ 64,822	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0050-01-080	BS 6-R	C			\$ 126,266	
LIMITS FROM	FM 2818					REVISION DATE:	06/2016	
LIMITS TO	0.4 MILES SOUTH OF FM 2818					MPO PROJ NUMBER:		
PROJECT	MISCELLANEOUS CONSTRUCTION CONSISTING OF INSTALLATION OF A					FUNDING CAT(S):	8	
DESCR:	RAISED MEDIAN, SURFACE AND MARKERS				PROJECT			
REMARKS					HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ -	COST OF APPROVED PHASES						
ROW PURCHASE:	\$ -		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
CONST COST:	\$ 126,266		8 - SAFETY	\$ 113,639	\$ 12,627	\$ -	\$ -	126,266
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -							
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 126,266		TOTAL	\$ 113,639	\$ 12,627	\$ -	\$ -	126,266

2018 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0506-01-107	FM 60	C		\$	62,013
LIMITS FROM	0.4 MILES EAST OF BS 6-R					REVISION DATE:	06/2016
LIMITS TO	SH 6					MPO PROJ NUMBER:	
PROJECT	INSTALL FLASHING YELLOW ARROW					FUNDING CAT(\$):	8

DESCR:	PROJECT
REMARKS	HISTORY:
P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$	-	COST OF APPROVED PHASES		FEDERAL		STATE		LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$	-		8 - SAFETY	\$	55,812	\$	6,201	\$	-	\$	62,013
CONST COST:	\$	62,013										
CONST ENG:	\$	-										
CONTING:	\$	-										
IND COSTS:	\$	-										
BND FINANCING:	\$	-										
TOTAL PRJ COST:	\$	62,013			TOTAL	\$	55,812	\$	6,201	\$	-	\$

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0475-01-053	OSR	C		\$	2,336,000
LIMITS FROM	FM 1687					REVISION DATE:	06/2016
LIMITS TO	US 190 N					MPO PROJ NUMBER:	
PROJECT	REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURES					FUNDING CAT(S):	1

DESCR:	BASE, SURFACE, SIGNS AND PAVEMENT MARKINGS	PROJECT
REMARKS		HISTORY:
P7:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$	-	COST OF APPROVED PHASES		FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL		
ROW PURCHASE:	\$	-		1 - PRVNT	\$	1,868,800	\$	467,200	\$	-	\$	2,336,000
CONST COST:	\$	2,336,000										
CONST ENG:	\$	-										
CONTING:	\$	-										
IND COSTS:	\$	-										
BND FINANCING:	\$	-										
		\$ 2,336,000										
TOTAL PRJ COST:	\$	2,336,000 <td></td> <th>TOTAL</th> <td>\$</td> <td>1,868,800</td> <td>\$</td> <td>467,200</td> <td>\$</td> <td>-</td> <td>\$</td> <td>2,336,000</td>		TOTAL	\$	1,868,800	\$	467,200	\$	-	\$	2,336,000

2019 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0475-02-067	OSR	C			\$ 1,700,000
LIMITS FROM	US 190 NORTH					REVISION DATE:	06/2016
LIMITS TO	FM 2223					MPO PROJ NUMBER:	
PROJECT	REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURES					FUNDING CAT(S):	1
DESCR:	BASE, SURFACE, SIGNS AND PAVEMENT MARKINGS					PROJECT	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ -		1 - PRVNT	\$ 1,360,000	\$ 340,000	\$ -	\$ 1,700,000
ROW PURCHASE:	\$ -						
CONST COST:	\$ 1,700,000						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 1,700,000					
TOTAL PRJ COST:	\$ 1,700,000		TOTAL	\$ 1,360,000	\$ 340,000	\$ -	\$ 1,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0050-01-081	BS 6-R	C			\$ 96,800
LIMITS FROM	UNIVERSITY DR					REVISION DATE:	06/2016
LIMITS TO	DEACON DR					MPO PROJ NUMBER:	
PROJECT	INSTALL FLASHING YELLOW ARROW					FUNDING CAT(S):	8
DESCR:						PROJECT	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ -		8 - Safety	\$ 87,120	\$ 9,680	\$ -	\$ 96,800
ROW PURCHASE:	\$ -						
CONST COST:	\$ 96,800						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 96,800					
TOTAL PRJ COST:	\$ 96,800		TOTAL	\$ 87,120	\$ 9,680	\$ -	\$ 96,800

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-099	SH 6	C			\$ 45,000
LIMITS FROM	AT DRAW ON EFR AND WFR					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE					PROJECT	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ -		6 - STRUCT RHB	\$ 36,000	\$ 9,000	\$ -	\$ 45,000
ROW PURCHASE:	\$ -						
CONST COST:	\$ 45,000						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 45,000					
TOTAL PRJ COST:	\$ 45,000		TOTAL	\$ 36,000	\$ 9,000	\$ -	\$ 45,000

2019 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-100	SH 6	C			
LIMITS FROM	AT DRAW ON NBML AND SBML					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE				PROJECT		
REMARKS					HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ -		6 - STRUCT RHB	\$ 50,810	\$ 12,702	\$ -	\$ 63,512
ROW PURCHASE:	\$ -						
CONST COST:	\$ 63,512						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 63,512					
TOTAL PRJ COST:	\$ 63,512		TOTAL	\$ 50,810	\$ 12,702	\$ -	\$ 63,512

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-101	SH 6	C			
LIMITS FROM	AT BURTON CREEK ON SBML					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE				PROJECT		
REMARKS					HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ -		6 - STRUCT RHB	\$ 88,000	\$ 22,000	\$ -	\$ 110,000
ROW PURCHASE:	\$ -						
CONST COST:	\$ 110,000						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 110,000					
TOTAL PRJ COST:	\$ 110,000		TOTAL	\$ 88,000	\$ 22,000	\$ -	\$ 110,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-102	SH 6	C			
LIMITS FROM	AT BURTON CREEK ON NBML					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE				PROJECT		
REMARKS					HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ -		6 - STRUCT RHB	\$ 88,000	\$ 22,000	\$ -	\$ 110,000
ROW PURCHASE:	\$ -						
CONST COST:	\$ 110,000						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 110,000					
TOTAL PRJ COST:	\$ 110,000		TOTAL	\$ 88,000	\$ 22,000	\$ -	\$ 110,000

2019 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-103	SH6	C			\$ 105,000
LIMITS FROM	AT SH 30					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE						
REMARKS						PROJECT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ -		6 - STRUCT RHB	\$ 84,000	\$ 21,000	\$ -	\$ -	105,000
ROW PURCHASE:	\$ -							
CONST COST:	\$ 105,000							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -							
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 105,000		\$ 105,000	TOTAL	\$ 84,000	\$ 21,000	\$ -	\$ -

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-104	SH 6	C			\$ 105,000
LIMITS FROM	AT SH 30					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE						
REMARKS						PROJECT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$	-	COST OF APPROVED PHASES		FEDERAL		STATE		LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$	-		6 - STRUCT RHB	\$	84,000	\$	21,000	\$	-	\$	105,000
CONST COST:	\$	105,000										
CONST ENG:	\$	-										
CONTING:	\$	-										
IND COSTS:	\$	-										
BND FINANCING:	\$	-										
TOTAL PRJ COST:	\$	105,000										
				TOTAL	\$	84,000	\$	21,000	\$	-	\$	105,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-105	SH 6	C			\$ 35,000
LIMITS FROM	AT DRAW ON EFR AND WFR					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE						
REMARKS						PROJECT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
		COST OF APPROVED PHASES	FEDERAL		STATE		LOCAL		LOCAL CONT		TOTAL
PRELIM ENG:	\$ -										
ROW PURCHASE:	\$ -										
CONST COST:	\$ 35,000										
CONST ENG:	\$ -										
CONTING:	\$ -										
IND COSTS:	\$ -										
BND FINANCING:	\$ -										
TOTAL PRJ COST:	\$ 35,000										
			6 - STRUCT RHB	\$ 28,000	\$	7,000	\$	-	\$ -	\$	35,000
			TOTAL	\$ 28,000	\$	7,000	\$	-	\$ -	\$	35,000

2019 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-106	US 190	C		\$	117,300
LIMITS FROM	AT FM 974 ON SBML					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE			PROJECT			
REMARKS				HISTORY:			
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		6 - STRUCT RHB	\$ 93,840	\$ 23,460	\$ -	\$ 117,300
CONST COST:	\$ 117,300						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 117,300					
TOTAL PRJ COST:	\$ 117,300		TOTAL	\$ 93,840	\$ 23,460	\$ -	\$ 117,300
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0050-02-102	SH 6	C		\$	48,756
LIMITS FROM	AT MILLICAN CREEK					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE			PROJECT			
REMARKS				HISTORY:			
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		6 - STRUCT RHB	\$ 39,005	\$ 9,751	\$ -	\$ 48,756
CONST COST:	\$ 48,756						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 48,756					
TOTAL PRJ COST:	\$ 48,756		TOTAL	\$ 39,005	\$ 9,751	\$ -	\$ 48,756
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0050-02-103	SH 6	C		\$	35,000
LIMITS FROM	AT DRAW					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE			PROJECT			
REMARKS				HISTORY:			
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		6 - STRUCT RHB	\$ 28,000	\$ 7,000	\$ -	\$ 35,000
CONST COST:	\$ 35,000						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 35,000					
TOTAL PRJ COST:	\$ 35,000		TOTAL	\$ 28,000	\$ 7,000	\$ -	\$ 35,000

2019 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
17-BRYAN	BRAZOS	0050-02-104	SH 6	C		\$	58,276						
LIMITS FROM	AT UPSHUR CREEK					REVISION DATE:	06/2016						
LIMITS TO						MPO PROJ NUMBER:							
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6						
DESCR:	TREATMENT OR REPLACE GUARDFENCE				PROJECT								
REMARKS					HISTORY:								
P7:													
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE										
PRELIM ENG:	\$	-	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL				
ROW PURCHASE:	\$	-		6 - STRUCT RHB	\$	46,621	\$	11,655	\$	-	\$	58,276	
CONST COST:	\$	58,276											
CONST ENG:	\$	-											
CONTING:	\$	-											
IND COSTS:	\$	-											
BND FINANCING:	\$	-		\$	58,276								
TOTAL PRJ COST:	\$	58,276	TOTAL	\$	46,621	\$	11,655	\$	-	\$	-	\$	58,276

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
17-BRYAN	BRAZOS	0506-01-106	FM 60	C		\$	172,040						
LIMITS FROM	SH 6 (FR SOUTH)					REVISION DATE:	06/2016						
LIMITS TO	SH 6 (FR NORTH)					MPO PROJ NUMBER:							
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6						
DESCR:	TREATMENT OR REPLACE GUARDFENCE				PROJECT								
REMARKS					HISTORY:								
P7:													
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE										
PRELIM ENG:	\$	-	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL				
ROW PURCHASE:	\$	-		6 - STRUCT RHB	\$	137,632	\$	34,408	\$	-	\$	172,040	
CONST COST:	\$	172,040											
CONST ENG:	\$	-											
CONTING:	\$	-											
IND COSTS:	\$	-											
BND FINANCING:	\$	-		\$	172,040								
TOTAL PRJ COST:	\$	172,040	TOTAL	\$	137,632	\$	34,408	\$	-	\$	-	\$	172,040

2020 – Grouped Projects

No projects programmed for this fiscal year

Highway Financial Summary – Year of Expenditure Cost

For Informational Purposes Only, Subject to Change

BRYAN-COLLEGE STATION MPO Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$8,343,725	\$8,343,725	\$2,336,000	\$2,336,000	\$1,700,000	\$1,700,000	\$0	\$0	\$12,379,725	\$12,379,725
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$5,005,000	\$5,005,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,005,000	\$5,005,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$1,004,884	\$1,004,884	\$0	\$0	\$1,004,884	\$1,004,884
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$3,407,895	\$3,407,895	\$581,954	\$581,954	\$96,800	\$96,800	\$0	\$0	\$4,086,649	\$4,086,649
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$16,756,620	\$16,756,620	\$2,917,954	\$2,917,954	\$2,801,684	\$2,801,684	\$0	\$0	\$22,476,258	\$22,476,258

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$5,738,087	\$2,392,558	\$2,251,027	\$0	\$10,381,672
State	\$5,869,247	\$525,396	\$550,657	\$0	\$6,945,300
Local Match	\$144,287	\$0	\$0	\$0	\$144,287
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehical Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$11,751,621	\$2,917,954	\$2,801,684	\$0	\$17,471,259

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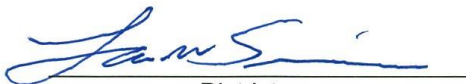
APPENDIX B

Locally Funded Projects

APPENDIX C - MPO Self Certification – Attainment Area**MPO Self-Certification**

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Bryan-College Station Metropolitan Planning Organization for the Bryan-College Station, Texas urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



District
Texas Department of Transportation



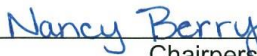
District Engineer



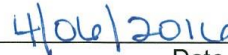
Date



Metropolitan Planning Organization
Policy Board Chairperson



Chairperson



Date

APPENDIX D

History of Revisions, Amendments & Administrative Changes

Public Participation Procedures

for the Bryan/College Station Metropolitan Planning Organization

**A guidebook to actively encourage
stakeholder input into the transportation
planning process for Brazos County.**

in cooperation with

The Federal Highway Administration
The Federal Transit Administration
The Texas Department of Transportation
Brazos County
The City of Bryan
The City of College Station
Texas A&M University
The District

Approved by the Policy Committee: (Final) _____ January 11, 2006

Amended by the Policy Committee: _____

A public comment period of 45 days was required before this document, the Public Participation Procedures (PPP), could be adopted. At the July 13, 2005 Policy Committee meeting, the Policy Committee released the *draft* PPP for review and public comment. The draft PPP public comment period was in effect from July 13, 2005 through August 29, 2005. Submittal of comments regarding these procedures could be made in writing, in person, by phone, fax or email. MPO staff received and responded to two requests for copies of the draft PPP. No comments were received.

During this time the new transportation reauthorization bill, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), was passed and became law in August 2005. MPO Staff waited for interim guidance from Federal Highway and the Association of Metropolitan Planning Organizations in order to complete the document and thus the reason for the five month interval from public review to adoption.

The final version of the PPP was approved and adopted by the MPO Policy Committee at a regularly scheduled meeting on January 11, 2006, by Resolution # 2006-04.

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Public Participation Procedures (PPP)

Introduction

The Bryan/College Station Metropolitan Planning Organization (MPO) is the regional transportation planning agency for the urbanized areas of Bryan and College Station, Texas and all of Brazos County. Federal regulations require the designation of an MPO to carry out a coordinated, continuing and comprehensive transportation planning process.

The Intent of the PPP

This policy is intended to ensure that public participation is an integral and effective part of the MPO activities and that decisions are made with the benefit and consideration of important public perspectives. This policy provides a mechanism for bringing a broad range of diverse viewpoints and values into the MPO decision-making process. Early public involvement enables the MPO to make more informed decisions, improve quality through collaborative efforts, build mutual understanding and trust between the MPO and the public it serves. The PPP outlines various tools and time limits for public involvement in the development various planning documents, such as the:

- ◆ **Metropolitan Transportation Plan (MTP):** A long range transportation planning document, which is updated every five years;
- ◆ **Transportation Improvement Program (TIP):** A short range transportation planning document, which is updated every two years;
- ◆ **Unified Planning Work Program (UPWP):** An outline of the activities that will be conducted by or overseen by the MPO staff over the course of one year.

Organization of the MPO

Representatives from the Texas Department of Transportation, Brazos County, Cities of Bryan and College Station, Texas A&M University, The District, and the public are represented on various committees that are a part of the MPO.

- ◆ **Policy Committee (PC)**
This is the governing body for the MPO and provides a forum for cooperative decision making and policy guidance.
- ◆ **Technical Advisory Committee (TAC)**
This group is composed of technical staff of key transportation planning agencies in the area. Meetings are held to discuss transportation-related issues and to provide technical analysis of planning activities for the Policy Committee.
- ◆ **Citizens Advisory Committee**
The Citizens Advisory Committee is an ad-hoc committee that meets when specific issues arise.

MPO Staff

The MPO staff is responsible for performing the administrative and technical services necessary to operate the MPO.

Supporting Legislation

The following key pieces of legislation address specific requirements for conducting transportation planning in an open process that supports early and continued involvement, provides complete information, timely public notice and full public access to key decisions. See Appendix A for more information on the requirements sets forth in Title 23, CFR 450.316 (b) (1).

- ◆ **Safe, Accountable, Flexible, Efficient Transportation Equity Act:
A Legacy for Users (SAFETEA-LU)**
- ◆ **The Transportation Equity Act of the 21st Century (TEA-21)**
- ◆ **The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA)**
- ◆ **Texas Open Meetings Act**
- ◆ **Title VI of the Civil Rights Act of 1964 and Environmental Justice (EJ)**
- ◆ **National Environmental Policy Act of 1969 (NEPA)**
- ◆ **The American with Disabilities Act of 1990 (ADA)**

Outreach Tools

In order to fulfill the objectives set forth in the federal mandates, the MPO uses a range of strategies designed to enhance and support public outreach and education in the transportation planning process. Depending on the nature of the project, these may include:

(1) Committee Meetings

The MPO Policy Committee meeting is generally held the first Wednesday of each month, unless otherwise indicated. Agendas are mailed out, approximately one week in advance of the scheduled meeting date, to all individuals that have requested to be on the mailing list. A notice of meetings, which includes the date, time and subject matter of the meetings, will be posted at the Brazos County Courthouse and city halls of Bryan and College Station a minimum of seventy-two (72) hours in advance. Formal advertisement will be placed in The Eagle newspaper, the preceding Sunday to the meeting. The meetings are also posted on the MPO website. Persons with disabilities needing auxiliary aids or services are requested to contact the MPO office 48 hours in advance of meeting to make appropriate arrangements for their attendance of a meeting.

(2) Workshops and Forums

The MPO staff and other stakeholders participate in transportation planning workshops and forums to obtain or exchange information. In particular, forums were held for the 2005-2030 MTP update. The forums were held in locations that were dispersed through the MPO area and were accessible to the broadest sector of citizens. Notices of such meetings were distributed through media and electronic outlets, including Spanish language newspapers.

(3) Transportation Focus Groups

Transportation focus groups are scheduled to discuss special transportation needs of communities such as environmental justice, regional mobility authorities, or other special projects.

(4) Mailing list

A diverse mailing list of organizations, public agencies, elected and appointed officials, transportation providers, neighborhood interest groups, radio stations, television stations, newspapers, special interest groups, civic organizations, advocacy groups, and individuals interested in transportation issues, and others have been developed. Efforts to expand relationships with non-traditional

stakeholders will continue, as well as increasing communication with under-served communities such as people with disabilities, low-income, and racial and ethnic minorities. See Appendix B.

The mailing list is periodically updated to keep the list current. All organizations/ individuals will remain in the database until either they request to be removed, or the U.S. Postal Service returns a notification to the MPO office as undeliverable. Every two years, the MPO will send out a request that requires a response from those organizations/ individuals wanting to be maintained on the lists.

(5) Newsletter

A newsletter is periodically printed to provide information on transportation planning activities. The newsletter is distributed to the addresses on the mailing list and through the MPO's website: www.bcsmpo.org.

(6) Educational Materials

The pamphlets and brochures published by the MPO provide information on the MPO composition, transportation planning process, and major documents and data produced by the MPO. On request the material is mailed or distributed during the MPO meetings, workshops, and forums.

(7) MPO Website

The MPO commits to providing a dynamic web site with current, related MPO information, to include agendas, newsletters, primary planning documents, links to outside agencies and other appropriate transportation-related information.

(8) MPO Speakers

The MPO provides speakers to civic organizations, clubs, schools, neighborhood associations, and other organizations who like to know the transportation planning activities of the MPO. The speakers provide information on the purpose, process, and products of the MPO and seek continued participation and comments from the public.

(9) Static Display

The static display used at meetings will be updated periodically for special purposes, to depict transportation information, statistics and/or maps. This, and other visualization tools, will be used to convey information to the public.

(10) Targeting Activities for Traditionally Under-Served Populations

Contacts with traditionally under-served communities are very important. The MPO contacts minorities, disabled and other traditionally under-served communities to exchange information regarding transportation planning. All public hearings and open houses are held at wheelchair accessible locations. Upon request, the MPO will make every effort to provide auxiliary aids and services, such as interpreters for the deaf and hearing impaired, to those who qualify as a disabled individual under the Americans with Disabilities Act. The MPO office must receive notification by mail, telephone, or RELAY TEXAS (1-800-735-2989) for such services at least 48 hours prior to the meeting. Requests may be made by calling the MPO office in Bryan, Texas at (979) 260-5298. Additionally, Spanish translators may be requested, for meetings, with prior notification of 48 hours.

(11) Advisory Groups

The MPO will stay involved and participate in other groups involved with transportation-related issues, both in the community, as well as at the state and national levels.

(12) Press Releases

The MPO will work closely with the local media as a tool to inform the public of significant transportation activities and issues. As warranted, the MPO will write press releases, conduct interviews and submit articles to the news media.

Review of Draft Materials

Copies of the *draft* Plan Updates for the MTP and TIP documents are placed at both City libraries and city offices. The public is given 30 days from the time when the notice is posted to review documents and call, mail, fax, or e-mail their comments. After the public comment period ends, the draft documents along with the summary of comments are presented to the Technical Advisory Committee and Policy Committee for the final adoption process.

- ◆ The MPO is mandated by federal legislation to produce various primary planning documents, such as the long range plan, short range plan, staff work plan and public participation procedures. The following chart describes the various timelines associated with public comment periods for all the planning documents of the MPO.

DOCUMENT UPDATES	PUBLIC COMMENT PERIOD	ADDITIONAL NOTES
Metropolitan Transportation Plan <i>"the long range plan"</i> <u>Plan Updates</u> <u>Amendments</u>	<u>30 days, from date of posted notice*</u> <u>7 days, from date of posted notice*</u>	<u>Updated every five years</u> <u>Updated, as needed</u>
Transportation Improvement Program <i>"the short range plan"</i> <u>Plan Updates</u> <u>Amendments</u>	<u>30 days, from date of posted notice*</u> <u>7 days, from date of posted notice*</u>	<u>Updated every two years</u> <u>Updated, as needed</u>
Unified Planning Work Program <i>"staff work plan"</i> <u>Plan Updates</u> <u>Amendments</u>	<u>30 days, from date of posted notice*</u> <u>7 days, from date of posted notice*</u>	<u>Updated every year</u> <u>Updated, as needed</u>
Public Participation Procedures	<u>45 days, from date of posted notice **</u>	<u>Updated as needed</u>

* *Posted Notice is defined as from the date the notice is posted at the Brazos County Courthouse and city halls of Bryan and College Station.*

** *The Texas Open Meetings Act mandates a minimum 45-day public review period for a PPP update.*

Texas Open Meetings & Records Procedures

- ◆ The MPO adheres to the requirements for open meetings and notices of meetings. All meetings where public business is conducted, which have a quorum, are open to the public. Notice of meeting is given no less than 72 hours beforehand through posting the agenda at city halls and county courts.
- ◆ All open meetings will be sound recorded, and the maintained for a minimum of two (2) years. A summary of proceedings (Minutes), including a roster of those who attended, will be made available at the MPO office usually within 30 days of the meeting. Minutes are made available to the public upon request in accordance with the Texas Open Meetings Law.
- ◆ Meetings may go into executive session following the rules of the Texas Open Meetings Law.
- ◆ All MPO meetings are held in barrier-free sites. Accommodation will be made for those with special needs if request is given at least 48 hours in advance of the meeting.
- ◆ The MPO adheres to the requirements of the Texas Open Records Act. Records, as defined by the law, are made accessible to the public. Upon receiving a written request for a record, the MPO responds to the request in the most appropriate manner. Minimal copying (less than 25 pages) will be provided free of charge. Beyond that, a \$0.25 per page fee is charged for photocopies. Other reproduction has a fee based on the actual cost. Access to records may be denied in those rare instances permitted by law, such as confidential personnel matters or negotiations.

Appendix A

Federal Regulations

Specifically, Title 23, CFR 450.316 (b) (1), of the Metropolitan Planning Process, requires eleven elements be addressed. Each requirement and the method in which it is met, is listed below.

1. **Development of a public involvement process.**
A period of at least 45 days, from date of posted notice, for public comments will be provided prior to its adoption. Comments may be made in writing, in person, by phone, fax or email. All comments are addressed and taken back through the Technical Advisory Committee for oversight, then put before the Policy Committee to request final approval.
2. **Provide timely information on transportation issues.**
Information is disseminated through a variety of measures, including a newsletter, information bulletins, email, press releases, forums, website, public meetings, mailings, and a static board.
3. **Provide reasonable public access to technical and policy information used in the development of plans.**
The MPO provides this access through public, open and accessible committee meetings and public review periods.
4. **Facilitate public involvement in developing the TIP and MTP.**
The various outreach tools will be employed in encouraging input into the development of these planning documents.
5. **Public comments to be considered as an integral part of the planning process.**
The public has an opportunity to comment on all plans released by the MPO. Comments may be made in writing, in person, by phone, fax or email. All the comments are reviewed and documents are amended, if necessary.
6. **Seek out and consider needs of historically under-served.**
A comprehensive public notification list is maintained and includes groups that outreach to these under-served populations. Spanish translators are made available, if requested. Additionally, special arrangements can be requested for the physically disabled, hearing or visually impaired.
7. **For areas of non-attainment, significant public comments will be part of the final TIP & MTP.**
Even though the MPO is in attainment, public comments received on the TIP and MTP are addressed and included in the documentation.
8. **Revisions to the TIP and MTP based on public comments will be made available to the public.**
These types of revisions will be subject to the same, open meeting requirements.
9. **Periodic Reviews of the PPP.**
MPO and the TAC reviews the PPP as needed.
10. **FHWA & FTA review of the PPP.**
The PPP will be forwarded to the Federal Highway Administration and the Federal Transit Administration, in accordance with these federal mandates.
11. **Coordination with statewide public involvement processes.**
The MPO coordinates its activities with the Texas Department of Transportation.

Appendix B

Mailing List

The MPO staff maintains and regularly updates the mailing list used for meeting notifications, newsletters and various other mailings. This list includes a wide variety of stakeholders, such as the following:

- MPO Policy Committee
- MPO Technical Advisory Committee
- Brazos County
- City of Bryan
- City of College Station
- Texas Department of Transportation
- Texas A&M University
- The District (transit)
- Blinn College
- Texas Transportation Institute
- Public Libraries
- Citizens
- Chamber of Commerce
- Research Valley Partnership
- Downtown Bryan Economic Development Association
- Area Newspapers & Publications
- Radio Stations
- Television Stations
- Legislators
- Bryan ISD
- College Station ISD
- Neighborhood Interest Groups
- Historical Preservation Groups
- Business & Civic Groups
- Bicycle Interest Groups
- Council of Governments
- Social Service Organizations
- Consultants
- Other Agencies
- Other MPOs